

**Unity of Fox Valley**  
**PROPOSED Budget Overview 2025**  
January through December 2025

	<b>Jan - Dec 25</b>
<b>Income</b>	
403.000 · CLASSES	2,500.00
405.000 · EVENTS	18,050.00
406.000 · MINISTRY	208,500.00
<b>Total Income</b>	<b>229,050.00</b>
<b>Expense</b>	
501.000 · ADMINISTRATIVE EXPENSES	6,150.00
502.000 · BUILDING & GROUNDS EXPENSE	40,430.00
502.500 · UTILITIES & TELEPHONE	11,400.00
503.000 · CLASS EXPENSE	1,000.00
504.000 · COMPENSATION	143,751.00
505.000 · EVENTS EXPENSE	2,400.00
506.000 · MINISTRY EXPENSE & TITHE	8,300.00
<b>Total Expense</b>	<b>213,431.00</b>
<b>Net Income</b>	<b>15,619.00</b>